

Project Plan Summary



Our Lady Of The Angels Catholic School

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Principal: Arlene Littlemore

Project name:	App Savvy 5-8
Person responsible:	Hebert, Scott
Purpose and timelines:	The purpose of the project will be communicated to the stake holders via the option description form and appropriate course letter or outlines as applicable
Revenue to collect:	Each app saavy contains a course fee to be used which is paid online - Grade 5-6 is 10\$ - Grade 7-8 25\$
Items/Services to be purchased:	Various robotics equipment, 3D printing materials, computer coding programs, music creation equipment, computer upgrades and other potential emerging technologies as they become available.
Surplus/Deficit Handling Plan:	Any surplus funds will go back into the App Saavy program for future projects and/or equipment purchases. Any deficit will be made up through student levy.

Project name:	Art 7 option
Person responsible:	Steblyk, Marilyn
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	\$ 25.00 is collected from parents and part of school option fees.
Items/Services to be purchased:	Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.
Surplus/Deficit Handling Plan:	Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name:	Art 8 option
Person responsible:	Steblyk, Marilyn
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	\$30.00 per student was collected as part of school fees.
Items/Services to be purchased:	Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.
Surplus/Deficit Handling Plan:	Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name:	Basketball (Girls) 2016-2017
Person responsible:	Kucy, Tara
Purpose and timelines:	There will be a letter sent home to the parents notifying them of the details to commitment level of participating students.
Revenue to collect:	\$200 will be collected from parents of students on the basketball team.
Items/Services to be purchased:	The funds will go towards paying the district and league fees, officials, tournament fees (FR Haythorne, and Ardrossan Hoof Fest) and uniform rental

fee.

Surplus/Deficit Handling Plan: Any surplus will be used toward a year end party of the team at the end of the season.

Project name: Boys Basketball Team

Person responsible: Rice, Stephen

Purpose and timelines: There will be a letter sent home to parents notifying them of the details and commitment level of participating students.

Revenue to collect: \$200 will be collected from parents of students on the basketball team. League Fee... $550 / 12 = \$45.83$ Per player (45) Tournaments $\$300-350 \times 3 = \$900 / 12 = \$75$ Per Player Uniform Rental Fee = $\$120 / 12 = \10 per Player Team Gear / Wind-up = $960 / 12 = \$70$ per player

Items/Services to be purchased: The funds will go towards paying the district and league fees, official fees, tournament fees (FR Haythorne and Ardrossan Hoopfest), team clothing, and uniform rental fees.

Surplus/Deficit Handling Plan: Any surplus will be used towards a year end party for the team at the end of the season.

Project name: Boys Volleyball

Person responsible: Dziwenko, Jamie

Purpose and timelines: There will be a letter sent home to the parents notifying them of the details to commitment level of participating students.

Revenue to collect: \$85 will be collected from parents of students on the volleyball team.

Items/Services to be purchased: The funds will go towards paying the district and league fees, official fees, tournament fees (FR Haythorne and Ardrossan), and uniform rental fees.

Surplus/Deficit Handling Plan: Any surplus will be used towards a year end party for the team at the end of the season.

Project name: Design Studes 7/8

Person responsible: Dziwenko, Jamie

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$40 is collected from parents as part of school fees.

Items/Services to be purchased: Funds will pay for all materials required to complete various projects (earthquake towers, bridges, bottle rockets, CO2 cars, mouse trap cars) throughout the term.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

Project name: Digital Photography 7

Person responsible: Hebert, Scott

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$ 50.00 was collected from parents for this option.

Items/Services to be purchased: Purchasing and updating cameras as required, buying photo papers, making copies and other resources required in the ever changing field of digital photography. Maintenance of the equipment will also occur with the funds.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of course materials (i.e.: cameras) used for projects and purchasing/replacing of damaged and broken materials.

Project name: Digital Photography 8

Person responsible: Hebert, Scott

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.
Revenue to collect: \$ 50.00 was collected from parents for this option.
Items/Services to be purchased: Purchasing and updating cameras as required, buying photo papers, making copies and other resources required in the ever changing field of digital photography. Maintenance of the equipment will also occur with the funds.
Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of course materials (i.e.: cameras) used for projects and purchasing/replacing of damaged and broken materials.

Project name: Drama 7&8
Person responsible: Smadis, Jennifer
Purpose and timelines: A course outline is made available to parents/students before they select their option classes.
Revenue to collect: Option Fee \$30/student
Items/Services to be purchased: *Workshop/presentations *Viewing a play.
Surplus/Deficit Handling Plan: All surplus monies will be used to purchase materials used in drama class. *costumes, props, wigs...

Project name: Film Studies 7/8
Person responsible: Dziwenko, Jamie
Purpose and timelines: A course outline is made available to parents/students before they select their option classes.
Revenue to collect: \$20 is collected from parents as part of school fees.
Items/Services to be purchased: Funds will pay for all materials required to complete various projects (apps to be used by students in making their stop motion films, movie trailers, scenes, etc. and supplies for students to make their backgrounds for their stop motion films). Pending scheduling and availability, there may also be a field trip.
Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects (ipads) and purchasing/replacing of damaged and broken materials.

Project name: Foods 5/6 (2016-2017)
Person responsible: Diachuk, Katelin/ Kucy, Tara
Purpose and timelines: At the beginning of the 2016 school year, students chose their preferred options. A handout was provided to families listing the available option classes, a description of each course and the costs involved. A course outline for 5/6 Foods is sent home to parents at the beginning of each semester, which describes course objectives, fees, and expectations.
Revenue to collect: Parents are asked to pay a fee for Foods classes. This is approximately \$20 per student.
Items/Services to be purchased: The items to purchase are primarily groceries for the cooking of food products. However, also included in the fee are related cleaning products such laundry soap, drying towels, dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need replacement.
Surplus/Deficit Handling Plan: In the event of a surplus at the end of the project, extra funds will be put towards necessary equipment such as pancake griddle or waffle makers for the following school year. If there is a deficit at the end of the project, Tara and I will need to increase the fee amount to reflect increasing grocery supplies and include this in next years project plans.

Project name: Foods 7/8 Classes
Person responsible: Rackow, Rosemarie

Purpose and timelines: At the beginning of the 2017/18 year, students chose their options. A handout was provided to families listing the available option classes, a description of the course and the costs involved. A course outline is sent home to parents. Included in the outline is a description of the course objectives, fees, and expectations.

Revenue to collect: Parents are asked to pay a fee for Foods classes. This is \$40 /student.

Items/Services to be purchased: The items to purchase are primarily groceries for the cooking of food products. However, also included are related cleaning products such laundry soap, drying towels, dish cloths and paper products. Items such as broken dishes, glasses and cutlery are items that need replacement.

Surplus/Deficit Handling Plan: In the event of a surplus at the end of the project, extra funds will be put towards need equipment such as waffle makers or needed supplies for the following school year. If there is a deficit at the end of the project, I will need to increase the fee amount to reflect increasing grocery supplies and include this in next years project plans. I have not had a deficit in the past 7 years.

Project name: French 7 Option

Person responsible: Ethier, Michelle

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$30.00 is collected for full year course

Items/Services to be purchased: French classroom supplies. Also a field trip will be planned for students to go to a French restaurant for lunch.

Surplus/Deficit Handling Plan: If any funds are remaining they will be used to purchase french materials for use in the classroom.

Project name: French 8 Option

Person responsible: Ethier, Michelle

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$30.00 is collected for full year option course

Items/Services to be purchased: Classroom french supplies. Also a field trip to a french restaurant will be planned for students to order lunch.

Surplus/Deficit Handling Plan: Should any funds be remaining they will be used to purchase french materials for the classroom.

Project name: Grade 5 Telus Field Trip

Person responsible: Kucy, Tara

Purpose and timelines: Addition to grade 5 science curriculum for Weather Unit. We will be participating in the Wonders of Weather educational program as well as taking part in the Imax film, Forces of Nature.

Revenue to collect: Cost to cover student, supervisor admission to Telus World of Science will be collected. The cost for this program is \$14.00 per student. The cost of the busing will be covered by the PSC.

Items/Services to be purchased: Costs will cover admission to the Telus World of Science and the Imax film.

Surplus/Deficit Handling Plan: There will not be surplus funds to this project as we will be collecting the specific amount of \$14.00 per student. There is no cost to the supervisors or teachers for this program.

Project name: Grade 5-8 Curling Team

Person responsible: Steblyk, Marilyn

Purpose and timelines:	A letter detailing the team commitment is sent home to parents.
Revenue to collect:	\$30 Student Fee.
Items/Services to be purchased:	Ice rental for practice, bus rental, and bonspiel fee.
Surplus/Deficit Handling Plan:	Any surplus will be used towards a lunchtime wind-up activity.
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Project name:	Grade 5-8 EICS Track Meet
Person responsible:	Rackow, Rosemarie
Purpose and timelines:	A letter is sent home after our school track meet to students who qualify.
Revenue to collect:	\$15 Student Levy
Items/Services to be purchased:	Bus Rental, Track Meet Fee
Surplus/Deficit Handling Plan:	Any surplus will be used to purchase training equipment for the team.
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Project name:	Grade 5/6 Volleyball
Person responsible:	Dziwenko, Jamie
Purpose and timelines:	There will be a letter sent home to parents notifying them of the details and commitment level of participating students.
Revenue to collect:	\$20 is to be collected from parents of students on the volleyball team.
Items/Services to be purchased:	The funds will go towards paying the district league and tournament fees as well as team uniforms (t-shirts).
Surplus/Deficit Handling Plan:	Any surplus will go towards providing a "year end" party for the team at the end of the season.
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Project name:	Grade 5/6 Volleyball
Person responsible:	Bjornstad, Jodie
Purpose and timelines:	A letter will be sent home asking parents to pay \$10 for their child to participate in two volleyball tournaments (cost is \$5 each).
Revenue to collect:	Cash will be collected by parents.
Items/Services to be purchased:	Money will go to the cost of entering students to participate in the 2 tournaments provided by the district. (\$5 for each).
Surplus/Deficit Handling Plan:	There will not be a surplus or deficit at the end of this project.
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Project name:	Grade 7 & 8 Musical Theatre program
Person responsible:	Smadis, Jennifer
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	Program fees of \$450 per student
Items/Services to be purchased:	The program fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction *Replacement and purchase of technical equipment *Program T-shirt *Workshops/Presentations/Field trips *Viewing other musicals
Surplus/Deficit Handling Plan:	Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.

Project name:	Grade 7/8 Service Days
Person responsible:	Brady, Vernon
Purpose and timelines:	Service days are designed to help students embody the teachings of Jesus as they give of their time and gifts to help others.
Revenue to collect:	Revenues collected will be through student levy
Items/Services to be purchased:	Funds raised will be used for transportation and incidentals for students during the day
Surplus/Deficit Handling Plan:	Any deficits will be covered by student levy and surpluses will be applied to resources within the Religion class.
Project name:	Grade 7/8 Sports Program
Person responsible:	Rice, Stephen
Purpose and timelines:	A pamphlet detailing the program is supplied to interested families.
Revenue to collect:	\$1090 (\$125 Deposit in Spring, Remainder in the Fall)
Items/Services to be purchased:	Transportation, Clothing (Hoodie, Pants, T-Shirt, Shorts, Jersey), Programming (Facility Rentals, Instructors, Lessons, etc.)
Surplus/Deficit Handling Plan:	Any surplus is used to purchase sports equipment for the program
Project name:	Grade 8 ECSD Faith Day
Person responsible:	Brady, Vernon
Purpose and timelines:	This faith day is an opportunity for students to celebrate their faith in community with students from around the greater Edmonton area as their are empowered to be the Hands and Feet of Jesus on Earth.
Revenue to collect:	All revenues will be generated through student levy.
Items/Services to be purchased:	Funds generated will be used to pay for transportation to and from the faith day in Edmonton
Surplus/Deficit Handling Plan:	Any deficits will be covered by student levy and surpluses will be applied to Gr. 8 Religion resources.
Project name:	Grade level Retreats
Person responsible:	Brady, Vernon
Purpose and timelines:	Retreats are coordinated to help students explore their faith and further build their relationship with God in an environment that is safe and fosters their journey.
Revenue to collect:	Revenues for retreats will be attained through Student levy.
Items/Services to be purchased:	Items purchased with funds will include food, transportation, facility rentals and materials for the retreat
Surplus/Deficit Handling Plan:	All deficits will be covered by student levy and surpluses will be applied to future youth group events
Project name:	Jasper Ski Trip
Person responsible:	Brady, Vernon
Purpose and timelines:	All information regarding this project will be communicated through lunch meetings with the students, information letters home to the parents and project updates through the teacher webpage.
Revenue to collect:	All revenues for this project will be through student levy.
Items/Services to be purchased:	Cost of the ski trip, water and food treats for travel on the bus, cost of swimming, prizes and games during the trip will be purchased with these funds.

Surplus/Deficit Handling Plan: Any deficit will be covered through student levy and any surplus will be put towards a pizza party and a photo momento after the trip. This will be communicated through information letter sent home to parents.

Project name: Leadership Program 7/8

Person responsible: Brady, Vernon

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.

Revenue to collect: Sources of revenue are to be collected through student levy with support from OLA PAC.

Items/Services to be purchased: Materials related to Foods component of the leadership program, spirit wear, materials related to the leadership program including print materials, online resources and leadership memberships, leadership event registrations and transportation

Surplus/Deficit Handling Plan: Any surplus funds will go back into the Leadership program for future events. Any deficit will be made up through student levy.

Project name: OLA Choir

Person responsible: Smadis, Jennifer

Purpose and timelines: Through a parent note home.

Revenue to collect: \$10.00 per choir member

Items/Services to be purchased: Choir Music

Surplus/Deficit Handling Plan: Any surplus will be continued to be carried forward to purchase any additional supplies/instructional material that may be required.

Project name: OLA Parent School Council

Person responsible: OLA Parent School Council Executive

Purpose and timelines: Funds for fundraising include SUTP, Mundare Sausage; Purdy's Chocolates and Hot Lunch Program. It is communicated to parents and guardians via letters and synervice sent home to let them know of these activities.

Revenue to collect: Revenue is received from all those who choose to participate in the fundraising events. Also, donations are accepted to help support the Apple Program and Breakfast Program for all the students.

Items/Services to be purchased: Transportation costs for students field trips. Shrove Tuesday Pancake Lunch, Apple Program, Youth Group and various school projects.

Surplus/Deficit Handling Plan: At the end of the year the remaining funds will stay in the account to be used for the following school year's services.

Project name: OLA Youth Group

Person responsible: Brady, Vernon

Purpose and timelines: The purpose of this project will be communicated through meetings with students, letters home to the parents and teacher webpage with information regarding specific events

Revenue to collect: Sources of revenue will be through student levy with support from OLA PAC if possible.

Items/Services to be purchased: Food, activity resources, transportation and event registrations will be purchased with said funds.

Surplus/Deficit Handling Plan: All surplus monies will be carried forward for future youth group events. Any deficit will be covered through student levy. Stakeholders will be informed

through letter home and teacher webpage.

Project name: Outdoor Education 7
Person responsible: Brady, Vernon
Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.
Revenue to collect: Student Fees of \$50.00 is collected for this option course.
Items/Services to be purchased: Funds will be used to assist in the purchasing and maintenance of equipment used within the course to further students understanding and engagement of course concepts. Funds are also used to pay for field-trips designed to help students strengthen their skills in Outdoor Education concepts.
Surplus/Deficit Handling Plan: Any deficit will be made up through student levy and any surplus will be applied to the Outdoor Education program for equipment maintenance and replacement.

Project name: Outdoor Education 8
Person responsible: Brady, Vernon
Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.
Revenue to collect: Student Fees of \$60.00 is collected for this option course.
Items/Services to be purchased: Maintenance of program equipment, materials required as part of the course, materials and costs related to the camping trip and transportation
Surplus/Deficit Handling Plan: Any deficit will be made up through student levy and any surplus will be applied to the Outdoor Education program for equipment maintenance and replacement.

Project name: School of Rock 7
Person responsible: Weller, Tim
Purpose and timelines: A course outline is available upon request which outlines the purpose of the project, as well as the costs.
Revenue to collect: \$30.00 Dollars will be charged per student per term.
Items/Services to be purchased: Consumable materials such as guitar picks, strings, capos, humidifiers, straps, and music books. In addition guitars may need to be serviced from time to time by a professional technician. New guitars may be need to be purchased as time goes by.
Surplus/Deficit Handling Plan: Any funds that are surplus at the end of the project will be used to purchase the materials mentioned above.

Project name: School of Rock 8
Person responsible: Weller, Tim
Purpose and timelines: A course outline will be available to parents prior to the start of the term. It will outline the purpose of the course and costs.
Revenue to collect: \$30.00 dollars will be collected from each student per term.
Items/Services to be purchased: Consumable items such as guitar picks, straps, strings, capos, humidifiers, tuners, and instructional materials will be purchased as needed. Some guitars may need servicing from time to time. New guitars and guitar cases may need to be purchased as time goes on.
Surplus/Deficit Handling Plan: Any surplus money will be used to purchase the items listed above.

Project name: Strathcona Wilderness Centre
Person responsible: Doege, Nikki
Purpose and timelines: Field Trip note will be sent to parents to inform of details of the trip and request funds for programming.
Revenue to collect: Parents will sent in \$10.50 per student to cover the cost of program.
Items/Services to be purchased: Strathcona Wilderness Centre programming - nature walk, use of facility, and predator and prey game.
Surplus/Deficit Handling Plan: Funds will be put into year end student activities.

Project name: Telus World of Science
Person responsible: Selte, Lynne
Purpose and timelines: A letter will be sent home about the field trip.
Revenue to collect: Cash or cheque \$12
Items/Services to be purchased: Programming provided by the Telus World of Science
Surplus/Deficit Handling Plan: Any surplus monies will go towards year end activities for the students.

Project name: WEM Field Trip
Person responsible: Dziwenko, Jamie
Purpose and timelines: A letter is sent home detailing the trip. As well it is communicated through the weekly Smore.
Revenue to collect: Students will be charged allevy of \$30.
Items/Services to be purchased: West Edmonton Mall Choice pass for admission to the Waterpark.
Surplus/Deficit Handling Plan: Any additional choice passes will be given to students who pay but are away on the date of the trip.