

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2021 - April 30, 2022

OUR LADY OF ANGELSBalance**Art Option**

Carryover From Last Year		3,640.55
Fees		7,574.00
Related Use of Funds		-3,638.69

Total For Art Option		7,575.86

Band Option

Carryover From Last Year		784.85
Fees		35.00
Related Use of Funds		-745.03

Total For Band Option		74.82

Classroom Supplies 113

Carryover From Last Year		9.00
Fees		1,307.70
Related Use of Funds		-1,218.90

Total For Classroom Supplies	113	97.80

Design Studies Option

Carryover From Last Year		5,096.38
Fees		5,430.00
Related Use of Funds		-3,901.67

Total For Design Studies Option		6,624.71

Digital Media Technology Optio

Carryover From Last Year		531.72
Fees		2,790.00
Related Use of Funds		-2,783.63

Total For Digital Media Technology Optio		538.09

District Material Fees

Carryover From Last Year		6,065.48
Fees		18,191.50
Related Use of Funds		-23,228.74

Total For District Material Fees		1,028.24

Donations

Carryover From Last Year		-179.31
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OUR LADY OF ANGELS

	Balance
Gifts and Donations	258.00
Other Sales	5,000.00
Related Use of Funds	-5,171.44

Total For Donations	-92.75

Drama Option

Carryover From Last Year	2,330.06
Fees	2,310.00
Other Sales	400.00
Related Use of Funds	-746.75

Total For Drama Option	4,293.31

Ecs Evidence Of Learning 133

Carryover From Last Year	75.00
Fees	75.00

Total For Ecs Evidence Of Learning 133	150.00

Ecs Field Trips & Presentation 107

Carryover From Last Year	-568.37
Fees	3,565.68
Related Use of Funds	-4,007.24

Total For Ecs Field Trips & Presentation 107	-1,009.93

Ecs T-Shirts 115

Carryover From Last Year	7.68

Total For Ecs T-Shirts 115	7.68

Ecs Yearbooks 116

Carryover From Last Year	-344.89
Fees	213.52
	143.87

Total For Ecs Yearbooks 116	12.50

Enhanced Art Supplies 148

Carryover From Last Year	285.38
Fees	1,202.40
Related Use of Funds	-909.82

Total For Enhanced Art Supplies 148	577.96

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OUR LADY OF ANGELSBalance**Enhanced Programing & Learning 150**

Carryover From Last Year	61.12
Fees	3,527.50
Related Use of Funds	-1,194.25

Total For Enhanced Programing & Learning 150	2,394.37

Field Trip

Carryover From Last Year	11,620.80
Fees	41,211.95
Related Use of Funds	-41,166.47

Total For Field Trip	11,666.28

Film Studies Option

Carryover From Last Year	2,563.35
Fees	2,120.00
Related Use of Funds	-1,065.90

Total For Film Studies Option	3,617.45

Food Bank

Carryover From Last Year	3,512.57
Gifts and Donations	-411.82
Related Use of Funds	-1,643.21

Total For Food Bank	1,457.54

Foods 5/6 (2016-2017)

Related Use of Funds	-2,241.20

Total For Foods 5/6 (2016-2017)	-2,241.20

Foods 7/8 Classes

Carryover From Last Year	-702.35
Related Use of Funds	-1,731.99

Total For Foods 7/8 Classes	-2,434.34

Foods Option

Carryover From Last Year	5,966.26
Fees	18,110.25
Related Use of Funds	-9,668.47

Total For Foods Option	14,408.04

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OUR LADY OF ANGELSBalance**Forensics Option**

Carryover From Last Year	418.60

Total For Forensics Option	418.60

Fort Saskatchewan Playground 151

	10,000.00
Carryover From Last Year	43,548.98
Gifts and Donations	41,695.11
Other Sales	5,000.00

Total For Fort Saskatchewan Playground 151	100,244.09

Foster Children Sponsorship 128

Carryover From Last Year	561.84
Fundraising	317.50
Related Use of Funds	-330.72

Total For Foster Children Sponsorship 128	548.62

French Option

Carryover From Last Year	1,433.63
Fees	2,884.90
Related Use of Funds	-2,862.84

Total For French Option	1,455.69

General

Carryover From Last Year	4,013.66
Discretionary Use of Funds	-1,671.74
Fees	-2,387.08
Fundraising	4,661.88
Other Sales	2,886.53
Related Use of Funds	-2,612.56

Total For General	4,890.69

General 100

	1,369.28
Carryover From Last Year	657.26
Fees	-562.81
Gifts and Donations	4.30
Other Sales	37.00
Related Use of Funds	-521.20

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		<u>Balance</u>
Total For General	100	983.83
 Gr 1 Field Trip & Presentation 119		
Carryover From Last Year		1,128.96
Fees		4,386.10
Related Use of Funds		-2,690.80

Total For Gr 1 Field Trip & Presentation 119		2,824.26
 Gr 2 Field Trip & Presentation 120		
Carryover From Last Year		91.94
Fees		5,584.41
Related Use of Funds		-3,786.20

Total For Gr 2 Field Trip & Presentation 120		1,890.15
 Gr 3 Evidence Of Learning 111		
Carryover From Last Year		100.00
Fees		120.00

Total For Gr 3 Evidence Of Learning 111		220.00
 Gr 3 Field Trip & Presentation 121		
Carryover From Last Year		181.06
Fees		-457.89
Related Use of Funds		7,167.46
		-6,184.45

Total For Gr 3 Field Trip & Presentation 121		706.18
 Gr 3 Recreational Swimming 117		
Carryover From Last Year		7.00
Related Use of Funds		126.85
		288.98

Total For Gr 3 Recreational Swimming 117		422.83
 Gr 4 Field Trip & Presentation 122		
Carryover From Last Year		699.88
Fees		7,415.44
Related Use of Funds		-6,738.49

Total For Gr 4 Field Trip & Presentation 122		1,376.83
 Gr 4 Recreational Swimming 118		

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	<u>Balance</u>
Carryover From Last Year	14.91
Fees	270.00
Related Use of Funds	-261.09

Total For Gr 4 Recreational Swimming 118	23.82

Gr. 1 Projects 124

Carryover From Last Year	30.00

Total For Gr. 1 Projects 124	30.00

Grade 6 Options

Carryover From Last Year	1,086.77
Fees	1,400.00
Related Use of Funds	-1,907.88

Total For Grade 6 Options	578.89

Grade 8 Farewell

Carryover From Last Year	81.76

Total For Grade 8 Farewell	81.76

Guitar Option

Carryover From Last Year	1,353.51
Fees	2,160.00
Related Use of Funds	-2,191.80

Total For Guitar Option	1,321.71

Headphones General 114

Carryover From Last Year	10.00
Fees	10.00

Total For Headphones General 114	20.00

Jr. High Ski Trip

Carryover From Last Year	10,521.56
Fees	60,531.98
Related Use of Funds	-57,944.29

Total For Jr. High Ski Trip	13,109.25

Jump Rope For Heart 129

Carryover From Last Year	483.98
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		<u>Balance</u>
Total For Jump Rope For Heart	129	483.98
Kanga Pouches	101	
Carryover From Last Year		-259.30
Fees		1,648.75
Related Use of Funds		-1,286.82

Total For Kanga Pouches	101	102.63

Leadership Option

Carryover From Last Year		1,699.32
Fees		10,286.25
Fundraising		2,863.80
Related Use of Funds		-16,034.82

Total For Leadership Option		-1,185.45

Learning Common & Makerspace 116

Carryover From Last Year		679.45
Fundraising		70.00
Gifts and Donations		655.00
Other Sales		654.85
Related Use of Funds		-217.31

Total For Learning Common & Makerspace	116	1,841.99

Library

Carryover From Last Year		522.74
Fees		2,523.47
Fundraising		5,692.80
Related Use of Funds		-10,031.30

Total For Library		-1,292.29

Library 127

Carryover From Last Year		657.18
Fees		5,865.59
Related Use of Funds		-5,785.98

Total For Library	127	736.79

Library & Tech User Fee

Carryover From Last Year		145.56
Fees		1,567.50

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		<u>Balance</u>
Total For Library & Tech User Fee		1,713.06
Library Bags	102	
Carryover From Last Year		102.14
Fees		454.00
Related Use of Funds		-102.80

Total For Library Bags	102	453.34
Lock Rental		
Carryover From Last Year		7,764.48
Fees		1,602.50

Total For Lock Rental		9,366.98
Lunch Program	130	
Carryover From Last Year		860.00
Related Use of Funds		-9.89

Total For Lunch Program	130	850.11
Milk & Canteen		
Carryover From Last Year		-572.69
Fees		5,459.87
Fundraising		4,234.00
Other Sales		1,331.70
Related Use of Funds		-14,551.92

Total For Milk & Canteen		-4,099.04
Missions		
Carryover From Last Year		12.00

Total For Missions		12.00
Musical Theatre Option		
Carryover From Last Year		-4,033.84
Fees		42,844.40
Other Sales		150.00
Related Use of Funds		-30,996.60

Total For Musical Theatre Option		7,963.96
My Writing Book	134	
Carryover From Last Year		10.00

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	<u>Balance</u>
Fees	10.00

Total For My Writing Book 134	20.00

Ola Choir

Carryover From Last Year	-6.92
Fees	344.75
Other Sales	150.00
Related Use of Funds	-394.41

Total For Ola Choir	93.42

Ola Parent School Council

Carryover From Last Year	38,105.99
Fees	42,231.55
Fundraising	45,463.27
Gifts and Donations	2,090.09
Other Sales	13,767.86
Related Use of Funds	-74,362.85

Total For Ola Parent School Council	67,295.91

Ola Youth Group

Carryover From Last Year	-8.44
Fees	3,145.00
Gifts and Donations	1,000.00
Related Use of Funds	-2,649.40

Total For Ola Youth Group	1,487.16

Outdoor Education Option

Carryover From Last Year	5,509.65
Fees	13,690.00
Related Use of Funds	-5,778.83

Total For Outdoor Education Option	13,420.82

Outdoor Learning Commons Tdfef 138

Carryover From Last Year	1,000.00
Other Sales	1,000.00

Total For Outdoor Learning Commons Tdfef 138	2,000.00

Personal Fitness & Wellness Op

Carryover From Last Year	6,917.76
Fees	5,700.00

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	Balance
Related Use of Funds	-2,387.45

Total For Personal Fitness & Wellness Op	10,230.31

Photography Option

Carryover From Last Year	605.49
Related Use of Funds	-546.84

Total For Photography Option	58.65

Psc Community Relations 142

Carryover From Last Year	1,987.41
Fundraising	2,634.78
Other Sales	84.00
Related Use of Funds	-2,597.84

Total For Psc Community Relations 142	2,108.35

Psc Cultural Events & Music 139

Carryover From Last Year	5,438.77
Fees	387.58
Fundraising	5,106.30
Related Use of Funds	-8,705.07

Total For Psc Cultural Events & Music 139	2,227.58

Psc General 140

Carryover From Last Year	1,983.96
Gifts and Donations	2,193.48
Other Sales	1,545.50
Related Use of Funds	2,801.69
	-4,837.81

Total For Psc General 140	3,686.82

Psc Health & Wellness 140

Carryover From Last Year	2,811.29
Related Use of Funds	-222.68

Total For Psc Health & Wellness 140	2,588.61

Psc Hot Lunch Program 146

Carryover From Last Year	19,098.17
Other Sales	20,141.82
Related Use of Funds	-10,626.72

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		<u>Balance</u>
Total For Psc Hot Lunch Program	146	28,613.27
Psc Literacy & Library	143	
Carryover From Last Year		589.13
Fundraising		5,329.58
Related Use of Funds		5,886.15
		-4,768.43

Total For Psc Literacy & Library	143	7,036.43
Psc Milk Program	147	
Carryover From Last Year		8,394.86
Other Sales		5,796.97
Related Use of Funds		-4,507.38

Total For Psc Milk Program	147	9,684.45
Psc Technology	141	
Carryover From Last Year		315.49
Other Sales		1,863.00

Total For Psc Technology	141	2,178.49
Recorders	123	
Carryover From Last Year		780.00
Fees		1,298.00
Related Use of Funds		-276.40

Total For Recorders	123	1,801.60
School Lunch Program	130	
Carryover From Last Year		475.69
Other Sales		1,395.28
Related Use of Funds		-1,182.09

Total For School Lunch Program	130	688.88
Social Justice Projects	137	
Carryover From Last Year		2,514.01
Fundraising		7,100.35
Other Sales		370.00
Related Use of Funds		-4,560.43

Total For Social Justice Projects	137	5,423.93

Sort & Transfer Books And Writ 135

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	<u>Balance</u>
Carryover From Last Year	25.00
Fees	25.00

Total For Sort & Transfer Books And Writ 135	50.00

Sports Events

Carryover From Last Year	6,570.50
Fees	24,064.50
Related Use of Funds	-23,097.94

Total For Sports Events	7,537.06

Sports Program Option

Carryover From Last Year	10,628.13
Fees	304,871.50
Related Use of Funds	-265,037.73

Total For Sports Program Option	50,461.90

Student Agenda

Carryover From Last Year	1,449.24
Fees	3,110.00
Related Use of Funds	-2,103.58

Total For Student Agenda	2,455.66

Student Agenda 103

Carryover From Last Year	-12.15
Fees	1,005.25
Related Use of Funds	-866.14

Total For Student Agenda 103	126.96

Student Council

Carryover From Last Year	323.45
Fees	6,390.00
Related Use of Funds	-6,571.41

Total For Student Council	142.04

Student Council 124

Fees	20.00

Total For Student Council 124	20.00

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		<u>Balance</u>
Student Leadership	199	
Carryover From Last Year		1,411.72
Related Use of Funds		-115.88

Total For Student Leadership	199	1,295.84
 Student Planner	 103	
Fees		817.75
Related Use of Funds		-948.38

Total For Student Planner	103	-130.63
 Terry Fox	 136	
Carryover From Last Year		2.00
Fundraising		756.20
Gifts and Donations		407.55
Related Use of Funds		-1,163.75

Total For Terry Fox	136	2.00
 Terry Fox Run		
Fundraising		2,475.25
Related Use of Funds		-2,475.25

Total For Terry Fox Run		0.00
 Video Game Design		
Carryover From Last Year		2,253.07
Fees		2,905.00
Related Use of Funds		-949.99

Total For Video Game Design		4,208.08
 Year Book		
Carryover From Last Year		-7,002.20
Other Sales		304.40
Related Use of Funds		-7,246.70

Total For Year Book		-13,944.50
 Young Authors/Scientist		
Carryover From Last Year		-780.00
Fees		270.00
Related Use of Funds		-1,080.00

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		<u>Balance</u>
Total For Young Authors/Scientist		-1,590.00
Z. Classroom Supplies	113	
		-77.40
Carryover From Last Year		77.40

Total For Z. Classroom Supplies	113	0.00
Z. Enhanced Art Supplies	148	
		-197.77
Carryover From Last Year		339.58
Related Use of Funds		-141.04

Total For Z. Enhanced Art Supplies	148	0.77
Z. Gr 3 Recreational Swimming	117	
		-253.70
Carryover From Last Year		253.70

Total For Z. Gr 3 Recreational Swimming	117	0.00
Z. Gr 4 Recreational Swimming	118	
		-14.91
Carryover From Last Year		14.91

Total For Z. Gr 4 Recreational Swimming	118	0.00
Z. Headphones General	114	
		10.00
Carryover From Last Year		-10.00

Total For Z. Headphones General	114	0.00
Z. Jump Rope For Heart	129	
		-30.00
Fees		30.00

Total For Z. Jump Rope For Heart	129	0.00
Z. Musical Theatre Option	128	
		-136.06
Carryover From Last Year		76.06
Fees		60.00

Total For Z. Musical Theatre Option	128	0.00

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-1,000.00

Carryover From Last Year

1,000.00

Total For Z. Outdoor Learning Common Tdfe138

0.00

Z. Psc Community Relations 142

264.68

Carryover From Last Year

153.32

Related Use of Funds

-418.00

Total For Z. Psc Community Relations 142

0.00

Z. Psc Cultural Events & Music 139

-3,921.38

Carryover From Last Year

3,921.38

Total For Z. Psc Cultural Events & Music 139

0.00

Z. Psc Literacy & Library 143

472.10

Carryover From Last Year

110.44

Related Use of Funds

-582.54

Total For Z. Psc Literacy & Library 143

0.00

Z. Psc Technology 141

-299.36

Carryover From Last Year

299.36

Total For Z. Psc Technology 141

0.00

Z. Sort & Transfer Books 135

-10.00

Carryover From Last Year

-10.00

Fees

20.00

Total For Z. Sort & Transfer Books 135

0.00

Total For OUR LADY OF ANGELS

408,121.55