

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2023 to July 31, 2023

OUR LADY OF ANGELSBalance**Apple Schools 117**

Gifts and Donations		900.00
Related Use of Funds		-870.86

Total For Apple Schools	117	29.14

Ecs Field Trips & Presentation 107

Carryover From Last Year		193.07
Fees		4,719.68
Related Use of Funds		-3,739.89

Total For Ecs Field Trips & Presentation 107		1,172.86

Enhanced Programing & Learning 150

Carryover From Last Year		1,343.05
Fees		1,338.25
Related Use of Funds		-959.44

Total For Enhanced Programing & Learning 150		1,721.86

Fort Saskatchewan Playground 151

		3,025.00
Carryover From Last Year		2,394.56
Gifts and Donations		94,798.92
Related Use of Funds		-15,243.05

Total For Fort Saskatchewan Playground 151		84,975.43

General 100

		0.77
Carryover From Last Year		3,172.35
Fees		-186.13
Gifts and Donations		1,000.00
Other Sales		450.44
Related Use of Funds		-1,400.57

Total For General	100	3,036.86

Gr 1 Field Trip & Presentation 119

Carryover From Last Year		254.60
Fees		2,873.76
Related Use of Funds		-2,795.39

Total For Gr 1 Field Trip & Presentation 119		332.97

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OUR LADY OF ANGELSBalance**Gr 2 Field Trip & Presentation 120**

Carryover From Last Year	83.75
Fees	5,305.34
Related Use of Funds	-5,011.42

Total For Gr 2 Field Trip & Presentation 120	377.67

Gr 3 Field Trip & Presentation 121

Carryover From Last Year	109.11
Fees	3,443.60
Related Use of Funds	-2,845.21

Total For Gr 3 Field Trip & Presentation 121	707.50

Gr 4 Field Trip & Presentation 122

Carryover From Last Year	98.97
Fees	2,988.06
Related Use of Funds	-2,661.82

Total For Gr 4 Field Trip & Presentation 122	425.21

Kanga Pouches 101

Carryover From Last Year	-312.72
Fees	562.50
Related Use of Funds	-292.10

Total For Kanga Pouches 101	-42.32

Learning Common & Makerspace 116

Carryover From Last Year	2,370.73
Other Sales	360.95
Related Use of Funds	-246.94

Total For Learning Common & Makerspace 116	2,484.74

Library 127

Carryover From Last Year	124.53
Fees	554.86
Related Use of Funds	-82.33

Total For Library 127	597.06

Library Bags 102

Carryover From Last Year	39.99
Fees	172.00

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		<u>Balance</u>
Total For Library Bags	102	211.99
Psc General	140	
Carryover From Last Year		-2,500.00
Gifts and Donations		-1,366.53
Other Sales		1,755.00
Related Use of Funds		8,117.42
		-8,179.28

Total For Psc General	140	-2,173.39
Psc Hot Lunch Program	146	
Carryover From Last Year		5,669.57
Other Sales		2,927.75
Related Use of Funds		-2,755.44

Total For Psc Hot Lunch Program	146	5,841.88
Psc Milk Program	147	
Carryover From Last Year		2,483.31
Other Sales		1,054.50
Related Use of Funds		-466.31

Total For Psc Milk Program	147	3,071.50
Recorders	123	
Carryover From Last Year		45.10
Fees		279.00
Related Use of Funds		-250.34

Total For Recorders	123	73.76
School Lunch Program	130	
Carryover From Last Year		-621.40
Other Sales		887.94
Related Use of Funds		84.68

Total For School Lunch Program	130	351.22
Social Justice Projects	137	
Carryover From Last Year		2,216.60
Fundraising		556.00
Related Use of Funds		-1,543.00

Total For Social Justice Projects	137	1,229.60

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		<u>Balance</u>
Student Agenda	103	
Carryover From Last Year		-779.69
Fees		968.00

Total For Student Agenda	103	188.31
Student Leadership	199	
Carryover From Last Year		245.89
Related Use of Funds		-239.63

Total For Student Leadership	199	6.26
Terry Fox	136	
Fundraising		408.45
Related Use of Funds		-408.45

Total For Terry Fox	136	0.00
Z. Enhanced Art Supplies	148	
Carryover From Last Year		-0.77
		0.77

Total For Z. Enhanced Art Supplies	148	0.00

Total For OUR LADY OF ANGELS		104,620.11