

Project Plan Summary



Our Lady Of The Angels Catholic School

9622 Sherridon Drive
Fort Saskatchewan, AB
T8L 1W7

Phone: 780-998-3716

Fax: 780-998-7413

Principal: Michele Yuzdepski

Project name:	ECS Field Trips
Person responsible:	Michele Yuzdepski, Jordan Lakeman, Leslie Holt
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 130.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations• Enhanced supplies• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)• Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:	General
Person responsible:	Yuzdepski, Michele
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Admission Fees• Educational presentations

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs
-

Surplus/Deficit Handling Plan: *Plan for handling unspent donations, fundraising, or other revenue received:*
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name: **Gr. 1 Field Trip**

Person responsible: Michele Yuzdepski, Tara Kucy, Kiera O'Toole

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$115.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.
Donation/Fundraising/Other

Items/Services to be purchased: *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

Surplus/Deficit Handling Plan: *Plan for handling unspent fees collected from students:*
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name: **Gr. 2 Field Trip**

Person responsible: Michele Yuzdepski, Stanna Kelava, Kiera O'Toole, Jenna Tichkowsky

Revenue Model: Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$115.00 fee collected for this project.

Purpose: *Student Fee*
The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning . A

detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Gr. 3 Field Trip

Person responsible:

Michele Yuzdepski, Andrea Perry, Jenna Tichkowsky, Kiera O'Toole

Revenue Model:

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Gr. 4 Field Trip

Person responsible:

Michele Yuzdepski, Stephanie Bennett, Nicole Cyca

Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$130.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate infield trips and to bring in educational presentations to support student learning . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Admission Fees • Educational presentations • Enhanced supplies • Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000) • Transportation costs
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Hot Lunch Program
Person responsible:	Yuzdepski, Michele
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a cost recovery fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate hot lunches, which provide every student in Gr. K-4 the opportunity to have hot lunch in OLA School during that year. Information and instructions to order will be communicated to parents by letter or email prior to the program start up.. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Food
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Foster Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred

to the school's Foster Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Kanga Pouches
Person responsible:	Yuzdepski, Michele
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students in Kindergarten and the Cogito Academy to have a pouch that is used to bring agendas and books home. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:	Library
Person responsible:	Michele Yuzdepski, May-Lee Buban
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students recover the cost of lost books. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i> The purpose of this project is to account for funds which are generated is to cover the cost of lost books and purchase new books.
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">•
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> Cover the cost of a book or book's that were lost. <i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be

carried forward for future use.

Project name:	Library Bags
Person responsible:	Yuzdepski, Michele, May-Lee Buban
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$1.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to provide the students with a bag to take their library books home. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Enhanced supplies
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:	PSC General
Person responsible:	Yuzdepski, Michele
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none">• Educational presentations• Enhanced supplies• Cover the cost of things for students that parent council raise.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

Project name:	Recorders
Person responsible:	Yuzdepski Michele
Revenue Model:	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.
Purpose:	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in

learning to play the recorder. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Student Agenda

Person responsible:

Michele Yuzdepski

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students to receive an Agenda to use everyday to communication home to families. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:

Fees for this project may be used towards the following:

- Enhanced supplies

Surplus/Deficit Handling Plan:

Plan for handling unspent fees collected from students:

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

Project name:

Student Leadership

Person responsible:

Michele Yuzdepski, Nicole Cyca

Revenue Model:

Funds collected in this project are generated from student fees, as described below:
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.

Purpose:

Student Fee

The purpose of this project is to collect fees for students in Grade 4 receive a T-shirt for when they are doing leadership duties. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

Donation/Fundraising/Other

Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • Each Student will receive a T-shirt.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.
Project name:	Terry Fox
Person responsible:	Yuzdepski, Michele
Revenue Model:	Funds collected in this project are generated from donation, fundraising or other revenue sources.
Purpose:	
Items/Services to be purchased:	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"> • All funds collected will be donated to the Terry Fox Fundraiser.
Surplus/Deficit Handling Plan:	<i>Plan for handling unspent donations, fundraising, or other revenue received:</i> At the end of the year, any unspent funds will remain in the project and be carried forward for future use.