

# Project Plan Summary



**Our Lady Of The Angels Catholic School**

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T8L 1W7

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**Principal:** Michele Yuzdepski

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<b>Project name:</b>	<b>ECS Field Trips</b>
<b>Person responsible:</b>	Michele Yuzdepski, Jordan Lakeman, Leslie Holt
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a 130.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li><li>• Enhanced supplies</li><li>• Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)</li><li>• Transportation costs</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>General</b>
<b>Person responsible:</b>	Yuzdepski, Michele
<b>Revenue Model:</b>	Funds collected in this project are generated from donation, fundraising or other revenue sources.
<b>Purpose:</b>	
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Admission Fees</li><li>• Educational presentations</li></ul>

- Enhanced supplies
- Equipment replacement, school with 500+ students (maximum \$3.00 per student to a maximum balance of \$50,000)
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Non-curricular goods
- Transportation costs
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

**Project name:** **Gr. 1 Field Trip**

**Person responsible:** Michele Yuzdepski, Tara Kucy, Kiera O'Toole

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$115.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

**Project name:** **Gr. 2 Field Trip**

**Person responsible:** Michele Yuzdepski, Stanna Kelava, Kiera O'Toole, Jenna Tichkowsky

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$115.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning . A

detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:**

**Gr. 3 Field Trip**

**Person responsible:**

Michele Yuzdepski, Andrea Perry, Jenna Tichkowsky, Kiera O'Toole

**Revenue Model:**

Funds collected in this project are generated from student fees, as described below:

The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$125.00 fee collected for this project.

**Purpose:**

*Student Fee*

The purpose of this project is to collect fees for students to participate in field trips and to bring in educational presentations to support student learning. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.

*Donation/Fundraising/Other*

**Items/Services to be purchased:**

*Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

**Surplus/Deficit Handling Plan:**

*Plan for handling unspent fees collected from students:*

After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:**

**Gr. 4 Field Trip**

**Person responsible:**

Michele Yuzdepski, Stephanie Bennett, Nicole Cyca

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$130.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate infield trips and to bring in educational presentations to support student learning . A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Admission Fees
- Educational presentations
- Enhanced supplies
- Equipment replacement, school with less than 500 students (maximum \$4.00 per student to a maximum balance of \$35,000)
- Transportation costs

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Hot Lunch Program**

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**Person responsible:** Yuzdepski, Michele

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- Educational presentations
- Enhanced supplies
- Non-curricular goods
- Food

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Kanga Pouches**

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**Person responsible:** Yuzdepski, Michele

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**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

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**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students in Kindergarten and the Cogito Academy to have a pouch that is used to bring agendas and books home. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Enhanced supplies

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **Library**

**Person responsible:** Michele Yuzdepski, May-Lee Buban

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs.  
Additionally, some funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students recover the cost of lost books. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*  
The purpose of this project is to account for funds which are generated is to cover the cost of lost books and purchase new books.

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
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**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
Cover the cost of a book or book's that were lost.  
*Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Library Bags**

**Person responsible:** Yuzdepski, Michele, May-Lee Buban

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$1.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to provide the students with a bag to take their library books home. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Enhanced supplies

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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**Project name:** **PSC General**

**Person responsible:** Yuzdepski, Michele

**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

**Purpose:**

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*  
• Educational presentations  
• Enhanced supplies  
• Cover the cost of things for students that parent council raise.

**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.

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**Project name:** **Recorders**

**Person responsible:** Yuzdepski Michele

**Revenue Model:** Funds collected in this project are generated from student fees, as described below:  
The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.

**Purpose:** *Student Fee*  
The purpose of this project is to collect fees for students to participate in learning to play the recorder. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website.  
*Donation/Fundraising/Other*

**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

**Surplus/Deficit Handling Plan:** *Plan for handling unspent fees collected from students:*  
After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred

to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Student Agenda</b>
<b>Person responsible:</b>	Michele Yuzdepski
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$15.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students to receive an Agenda to use everyday to communication home to families. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Enhanced supplies</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Student Leadership</b>
<b>Person responsible:</b>	Michele Yuzdepski, Nicole Cyca
<b>Revenue Model:</b>	Funds collected in this project are generated from student fees, as described below: The fee collected for this project will be spent on a cost recovery basis and has been estimated based on the expected costs. There will be a \$20.00 fee collected for this project.
<b>Purpose:</b>	<i>Student Fee</i> The purpose of this project is to collect fees for students in Grade 4 receive a T-shirt for when they are doing leadership duties. A detailed breakdown of the project and its associated costs can be provided to parents as requested. All approved fee maximums are available on the school website. <i>Donation/Fundraising/Other</i>
<b>Items/Services to be purchased:</b>	<i>Fees for this project may be used towards the following:</i> <ul style="list-style-type: none"><li>• Each Student will receive a T-shirt.</li></ul>
<b>Surplus/Deficit Handling Plan:</b>	<i>Plan for handling unspent fees collected from students:</i> After the project is completed, any unplanned surplus over \$10.00/student will be used to replace gym equipment after \$5 is given to our Chalice Children's sponsorship. Any unplanned surplus of \$5.00/student or less will be transferred to the school's Chalice Children sponsorship program. Unplanned deficits will be covered by funds from the school's general account.

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<b>Project name:</b>	<b>Terry Fox</b>
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**Person responsible:** Yuzdepski, Michele

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**Revenue Model:** Funds collected in this project are generated from donation, fundraising or other revenue sources.

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**Purpose:**

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**Items/Services to be purchased:** *Fees for this project may be used towards the following:*

- All funds collected will be donated to the Terry Fox Fundraiser.

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**Surplus/Deficit Handling Plan:** *Plan for handling unspent donations, fundraising, or other revenue received:*  
At the end of the year, any unspent funds will remain in the project and be carried forward for future use.