

# Project Plan Summary



**Our Lady Of The Angels Catholic School**  
9622 Sherridon Drive  
Fort Saskatchewan, AB  
T8L 1W7  
**Phone:** 780-998-3716  
**Fax:** 780-998-7413  
**Principal:** Mr. Lorne Monaghan

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**Project name:** Art 7 option  
**Person responsible:** Steblyk, Marilyn  
**Purpose and timelines:** A course outline is made available to parents/students before they select their option classes.  
**Revenue to collect:** \$ 30.00 was collected from parents and part of school fees.  
**Items/Services to be purchased:** Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.  
**Surplus/Deficit Handling Plan:** Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

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**Project name:** Art 8 option  
**Person responsible:** Steblyk, Marilyn  
**Purpose and timelines:** A course outline is made available to parents/students before they select their option classes.  
**Revenue to collect:** \$30.00 per student was collected as part of school fees.  
**Items/Services to be purchased:** Art supplies such as a variety of paints, a variety of paper products, soap stone, canvas, shading pencils and colours, tools, etc.  
**Surplus/Deficit Handling Plan:** Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

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**Project name:** Design Studes 7/8  
**Person responsible:** Dziwenko, Jamie  
**Purpose and timelines:** A course outline is made available to parents/students before they select their option classes.  
**Revenue to collect:** \$40 is collected from parents as part of school fees.  
**Items/Services to be purchased:** Funds will pay for all materials required to complete various projects (earthquake towers, bridges, bottle rockets, CO2 cars, mouse trap cars)

throughout the term.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of current materials used for projects and purchasing/replacing of damaged and broken materials.

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Project name: Digital Photography 7

Person responsible: Hebert, Scott

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$ 50.00 was collected from parents for this option.

Items/Services to be purchased: Purchasing and updating cameras as required, buying photo papers, making copies and other resources required in the ever changing field of digital photography. Maintenance of the equipment will also occur with the funds.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of course materials (i.e.: cameras) used for projects and purchasing/replacing of damaged and broken materials.

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Project name: Digital Photography 8

Person responsible: Hebert, Scott

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$ 50.00 was collected from parents for this option.

Items/Services to be purchased: Purchasing and updating cameras as required, buying photo papers, making copies and other resources required in the ever changing field of digital photography. Maintenance of the equipment will also occur with the funds.

Surplus/Deficit Handling Plan: Surplus will go towards the maintenance of course materials (i.e.: cameras) used for projects and purchasing/replacing of damaged and broken materials.

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Project name: Drama 8

Person responsible: Smadis, Jennifer

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: Option Fee \$20/student

Items/Services to be purchased: \*Workshop/presentations \*Viewing a play.

Surplus/Deficit Handling Plan: All surplus monies will be used to purchase materials used in drama class. \*costumes, props, wigs...

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Project name: French 7 Option

Person Ethier, Michelle

responsible:	
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	none
Items/Services to be purchased:	none
Surplus/Deficit Handling Plan:	n/a
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Project name:	French 8 Option
Person responsible:	Ethier, Michelle
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	none
Items/Services to be purchased:	none
Surplus/Deficit Handling Plan:	n/a
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Project name:	Grade 5 Telus Field Trip
Person responsible:	Kucy, Tara
Purpose and timelines:	Addition to grade 5 science curriculum for Weather Unit. We will be participating in the Wonders of Weather educational program as well as taking part in the Imax film, Forces of Nature.
Revenue to collect:	Cost to cover student, supervisor admission to Telus World of Science will be collected. The cost for this program is \$13.00 per student. The cost of the busing will be covered by the PSC.
Items/Services to be purchased:	Costs will cover admission to the Telus World of Science and the Imax film.
Surplus/Deficit Handling Plan:	There will not be surplus funds to this project as we will be collecting the specific amount of \$14.00 per student. There is no cost to the supervisors or teachers for this program.
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Project name:	Grade 5/6 Volleyball
Person responsible:	Dziwenko, Jamie
Purpose and timelines:	There will be a letter sent home to parents notifying them of the details and commitment level of participating students.
Revenue to collect:	\$20 is to be collected from parents of students on the volleyball team.
Items/Services to be purchased:	The funds will go towards paying the district league and tournament fees as well as team uniforms (t-shirts).
Surplus/Deficit Handling Plan:	Any surplus will go towards providing a "year end" party for the team at the end of the season.

Project name:	Grade 7 & 8 Musical Theatre program
Person responsible:	Smadis, Jennifer
Purpose and timelines:	A course outline is made available to parents/students before they select their option classes.
Revenue to collect:	Program fees of \$325 per student
Items/Services to be purchased:	The program fees will cover the following: *Purchase of the musicals including production rights(Christmas and Spring) *Costumes, props, make-up *Set design and construction *Replacement and purchase of technical equipment *Program T-shirt *Workshops/Presentations/Field trips *Viewing other musicals
Surplus/Deficit Handling Plan:	Surplus will go towards the maintenance of current materials used for the program and purchasing/replacing of damaged and broken materials and new technology/equipment that is required.
Project name:	Guitar Option 7
Person responsible:	Weller, Tim
Purpose and timelines:	A course outline is available upon request which outlines the purpose of the project, as well as the costs.
Revenue to collect:	20 Dollars will be charged per student per term.
Items/Services to be purchased:	Consumable materials such as guitar picks, strings, capos, humidifiers, straps, and music books. In addition guitars may need to be serviced from time to time by a professional technician. New guitars may be need to be purchased as time goes by.
Surplus/Deficit Handling Plan:	Any funds that are surplus at the end of the project may be used to purchase the materials mentioned above.
Project name:	Guitar Option 8
Person responsible:	Weller, Tim
Purpose and timelines:	A course outline will be available to parents prior to the start of the term. It will outline the purpose of the course and costs.
Revenue to collect:	20 dollars will be collected from each student per term.
Items/Services to be purchased:	Consumable items such as guitar picks, straps, strings, capos, humidifiers, tuners, and instructional materials will be purchased as needed. Some guitars may need servicing from time to time. New guitars and guitar cases may need to be purchased as time goes on.
Surplus/Deficit Handling Plan:	Any surplus money will be used to purchase the items listed above.
Project name:	Jasper Ski Trip
Person responsible:	Brady, Vernon

Purpose and timelines:	All information regarding this project will be communicated through lunch meetings with the students, information letters home to the parents and project updates through the teacher webpage.
Revenue to collect:	All revenues for this project will be through student levy.
Items/Services to be purchased:	Cost of the ski trip, water and food treats for travel on the bus, cost of swimming and games during the trip will be purchased with these funds.
Surplus/Deficit Handling Plan:	Any deficit will be covered through student levy and any surplus will be put towards a pizza party and a photo momento after the trip. This will be communicated through information letter sent home to parents.
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Project name:	Leadership Program 7
Person responsible:	Brady, Vernon
Purpose and timelines:	Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.
Revenue to collect:	Sources of revenue are to be collected through student levy.
Items/Services to be purchased:	Materials related to Foods component of the leadership program, spirit wear, materials related to the leadership program including print materials, online resources and leadership memberships, leadership event registrations and transportation
Surplus/Deficit Handling Plan:	Any surplus funds will go back into the Leadership program for future events. Any deficit will be made up through student levy.
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Project name:	Leadership Program 8
Person responsible:	Brady, Vernon
Purpose and timelines:	Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.
Revenue to collect:	Sources of revenue are to be collected through student levy.
Items/Services to be purchased:	Materials related to Foods component of the leadership program, spirit wear, materials related to the leadership program including print materials, online resources and leadership memberships, leadership event registrations and transportation
Surplus/Deficit Handling Plan:	Any surplus funds will go back into the Leadership program for future events. Any deficit will be made up through student levy .
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Project name:	OLA Choir
Person responsible:	Smadis, Jennifer
Purpose and timelines:	Through a parent note home.
Revenue to collect:	\$10.00 per choir member

Items/Services to be purchased:	Choir Music
Surplus/Deficit Handling Plan:	Any surplus will be continued to be carried forward to purchase any additional supplies/instructional material that may be required.
Project name:	OLA Parent School Council
Person responsible:	OLA Parent School Council Executive
Purpose and timelines:	Funds for fundraising include SUTP, Mundare Sausage; Purdy's Chocolates and Hot Lunch Program. It is communicated to parents and guardians via letters and synervoice sent home to let them know of these activities.
Revenue to collect:	Revenue is received from all those who choose to participate in the fundraising events. Also, donations are accepted to help support the Apple Program and Breakfast Program for all the students.
Items/Services to be purchased:	Transportation costs for students field trips. Shrove Tuesday Pancake Lunch, Apple Program, Youth Group and various school projects.
Surplus/Deficit Handling Plan:	At the end of the year the remaining funds will stay in the account to be used for the following school year's services.
Project name:	OLA Youth Group
Person responsible:	Brady, Vernon
Purpose and timelines:	The purpose of this project will be communicated through meetings with students, letters home to the parents and teacher webpage with information regarding specific events
Revenue to collect:	Sources of revenue include OLA PAC as well as student levy.
Items/Services to be purchased:	Food, activity resources, transportation and event registrations will be purchased with said funds.
Surplus/Deficit Handling Plan:	All surplus monies will be carried forward for future youth group events. Any deficit will be covered through student levy. Stakeholders will be informed through letter home and teacher webpage.
Project name:	Outdoor Education 7
Person responsible:	Brady, Vernon
Purpose and timelines:	Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.
Revenue to collect:	Sources of revenue are through Student Fees paid at the beginning of the course. Funds will be used to assist in the purchasing and maintenance of equipment used within the course to further students understanding and engagement of course concepts. Funds are also used to pay for field-trips designed to help students strengthen their skills in Outdoor Education concepts.
Items/Services to be purchased:	
Surplus/Deficit	Any deficit will be made up through student levy and any surplus will be

Handling Plan: applied to the Outdoor Education program for equipment maintenance and replacement.

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Project name: Outdoor Education 8

Person responsible: Brady, Vernon

Purpose and timelines: Purpose of the project will be communicated through option package students fill out prior to the school year, through the course syllabus handed out at the beginning of the program and the school website.

Revenue to collect: Sources of revenue are through Student Fees paid at the beginning of the course

Items/Services to be purchased: Maintenance of program equipment, materials required as part of the course, materials and costs related to the camping trip and transportation

Surplus/Deficit Handling Plan: Any deficit will be made up through student levy and any surplus will be applied to the Outdoor Education program for equipment maintenance and replacement.

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Project name: Personal Wellness 7/8

Person responsible: Rice, Stephen

Purpose and timelines: A course outline is made available to parents/students before they select their option classes.

Revenue to collect: \$30 is collected from parents as part of the school fees.

Items/Services to be purchased: Funds will be used to pay for activities such as Bowling, squash, tennis, and fitness classes. Funds will also be used to purchase equipment such as racquets, balls, and fitness equipment.

Surplus/Deficit Handling Plan: Surplus funds will be used to enhance equipment in the fitness room.

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Project name: Strathcona Wilderness Centre

Person responsible: Doege, Nikki

Purpose and timelines: Field Trip note will be sent to parents to inform of details of the trip and request funds for programming.

Revenue to collect: Parents will send in \$10.50 per student to cover the cost of program.

Items/Services to be purchased: Strathcona Wilderness Centre programming - nature walk, use of facility, and predator and prey game.

Surplus/Deficit Handling Plan: Funds will be put into year end student activities.

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Project name: Telus World of Science

Person responsible: Selte, Lynne

Purpose and timelines: A letter will be sent home about the field trip.

Revenue to collect: Cash or cheque \$12

collect:

Items/Services to  
be purchased:

Programming provided by the Telus World of Science

Surplus/Deficit  
Handling Plan:

Any surplus monies will go towards year end activities for the students.