

SCHOOL PROJECT REPORT
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - December 31, 2015

OUR LADY OF ANGELSBalance**Art Option**

Carryover From Last Year	1,776.51
Fees	2,320.00
Related Use of Funds	-401.21

Total For Art Option	3,695.30

Band Option

Carryover From Last Year	734.97
Fees	28.00

Total For Band Option	762.97

Design Studies Option

Carryover From Last Year	1,752.37
Fees	1,960.00

Total For Design Studies Option	3,712.37

Digital Media Technology Optio

Carryover From Last Year	50.00
Fees	2,200.00
Related Use of Funds	-860.76

Total For Digital Media Technology Optio	1,389.24

District Material Fees

Carryover From Last Year	5,955.98
Fees	15,839.00
Related Use of Funds	-13,729.79

Total For District Material Fees	8,065.19

Donations

Carryover From Last Year	313.11
Other Sales	5,000.00
Related Use of Funds	-2,291.08

Total For Donations	3,022.03

Drama Option

Carryover From Last Year	941.31
Fees	600.00
Related Use of Funds	-228.26

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	<u>Balance</u> -----
Total For Drama Option	1,313.05
 Field Trip	
Carryover From Last Year	271.29
Fees	2,079.50
Related Use of Funds	-2,516.81

Total For Field Trip	-166.02
 Film Studies Option	
Carryover From Last Year	291.00
Fees	880.00

Total For Film Studies Option	1,171.00
 Food Bank	
Carryover From Last Year	2,250.63
Gifts and Donations	-1,000.00
Related Use of Funds	-262.19

Total For Food Bank	988.44
 Foods Option	
Carryover From Last Year	2,692.04
Fees	3,040.00
Related Use of Funds	-1,784.34

Total For Foods Option	3,947.70
 Forensics Option	
Carryover From Last Year	713.54

Total For Forensics Option	713.54
 French Option	
Carryover From Last Year	1,005.78
Fees	600.00

Total For French Option	1,605.78
 General	
Carryover From Last Year	976.95
Discretionary Use of Funds	-642.86
Fees	-116.67

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Fundraising	676.19

Total For General	893.61
 Grade 6 Options	
Carryover From Last Year	700.73
Fees	1,220.00

Total For Grade 6 Options	1,920.73
 Grade 8 Farewell	
Carryover From Last Year	50.00

Total For Grade 8 Farewell	50.00
 Guitar Option	
Carryover From Last Year	201.68
Fees	630.00

Total For Guitar Option	831.68
 Jr. High Ski Trip	
Carryover From Last Year	2,736.43
Related Use of Funds	-1,016.00

Total For Jr. High Ski Trip	1,720.43
 Leadership Option	
Carryover From Last Year	1,466.16
Fees	4,845.00
Fundraising	534.65
Related Use of Funds	-1,780.80

Total For Leadership Option	5,065.01
 Library	
Carryover From Last Year	292.67
Fundraising	2,065.75
Related Use of Funds	-2,065.75

Total For Library	292.67
 Library & Tech User Fee	
Carryover From Last Year	15.00
Fees	1,252.50

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Total For Library & Tech User Fee	1,267.50
 Lock Rental	
Carryover From Last Year	1,660.00
Fees	1,010.00

Total For Lock Rental	2,670.00
 Milk & Canteen	
Fundraising	2,216.00
Related Use of Funds	-2,875.88

Total For Milk & Canteen	-659.88
 Missions	
Carryover From Last Year	4.00

Total For Missions	4.00
 Musical Theatre Option	
Carryover From Last Year	50.00
Fees	8,125.00
Related Use of Funds	-6,273.53

Total For Musical Theatre Option	1,901.47
 Ola Choir	
Fees	130.00
Related Use of Funds	-246.62

Total For Ola Choir	-116.62
 Ola Parent School Council	
Fundraising	4,820.00
Gifts and Donations	1,890.09
Other Sales	12,289.91
Related Use of Funds	-1,739.93

Total For Ola Parent School Council	17,260.07
 Ola Youth Group	
Gifts and Donations	1,000.00

Total For Ola Youth Group	1,000.00

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OUR LADY OF ANGELSBalance**Outdoor Education Option**

Carryover From Last Year	4,037.89
Fees	4,995.00

Total For Outdoor Education Option	9,032.89

Personal Fitness & Wellness Op

Carryover From Last Year	2,346.59
Fees	1,695.00

Total For Personal Fitness & Wellness Op	4,041.59

Photography Option

Carryover From Last Year	566.39

Total For Photography Option	566.39

Sports Events

Carryover From Last Year	2,534.22
Fees	4,275.00
Related Use of Funds	-3,430.00

Total For Sports Events	3,379.22

Sports Program Option

Carryover From Last Year	-1,334.22
Fees	84,722.50
Related Use of Funds	-60,843.73

Total For Sports Program Option	22,544.55

Student Agenda

Carryover From Last Year	-25.24
Fees	1,285.00
Related Use of Funds	-1,016.46

Total For Student Agenda	243.30

Student Council

Carryover From Last Year	908.93
Fees	2,555.00

Total For Student Council	3,463.93

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	<u>Balance</u>
 Terry Fox Run	
Fundraising	824.25
Related Use of Funds	-824.25

Total For Terry Fox Run	0.00
 Video Game Design	
Carryover From Last Year	103.14

Total For Video Game Design	103.14
 Year Book	
Related Use of Funds	-3,501.10

Total For Year Book	-3,501.10
 Young Authors/Scientist	
Carryover From Last Year	100.00
Related Use of Funds	-360.00

Total For Young Authors/Scientist	-260.00

Total For OUR LADY OF ANGELS	103,935.17