

**SCHOOL PROJECT REPORT**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2015 - February 29, 2016**

**OUR LADY OF ANGELS**Balance**Art Option**

Carryover From Last Year	1,776.51
Fees	2,670.00
Related Use of Funds	-689.30
	-----
Total For Art Option	3,757.21

**Band Option**

Carryover From Last Year	734.97
Fees	35.00
	-----
Total For Band Option	769.97

**Design Studies Option**

Carryover From Last Year	1,752.37
Fees	2,305.00
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Total For Design Studies Option	4,057.37

**Digital Media Technology Optio**

Carryover From Last Year	50.00
Fees	2,590.00
Related Use of Funds	-860.76
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Total For Digital Media Technology Optio	1,779.24

**District Material Fees**

Carryover From Last Year	5,955.98
Fees	16,871.50
Related Use of Funds	-13,729.79
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Total For District Material Fees	9,097.69

**Donations**

Carryover From Last Year	313.11
Other Sales	5,000.00
Related Use of Funds	-2,291.08
	-----
Total For Donations	3,022.03

**Drama Option**

Carryover From Last Year	941.31
Fees	780.00
Related Use of Funds	-228.26

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	<u>Balance</u> -----
Total For Drama Option	1,493.05
 <b>Field Trip</b>	
Carryover From Last Year	271.29
Fees	4,306.50
Related Use of Funds	-4,062.43
	-----
Total For Field Trip	515.36
 <b>Film Studies Option</b>	
Carryover From Last Year	291.00
Fees	1,030.00
	-----
Total For Film Studies Option	1,321.00
 <b>Food Bank</b>	
Carryover From Last Year	2,250.63
Gifts and Donations	-1,000.00
Related Use of Funds	-380.07
	-----
Total For Food Bank	870.56
 <b>Foods Option</b>	
Carryover From Last Year	2,692.04
Fees	3,297.50
Related Use of Funds	-2,942.60
	-----
Total For Foods Option	3,046.94
 <b>Forensics Option</b>	
Carryover From Last Year	713.54
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Total For Forensics Option	713.54
 <b>French Option</b>	
Carryover From Last Year	1,005.78
Fees	740.00
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Total For French Option	1,745.78
 <b>General</b>	
Carryover From Last Year	976.95
Discretionary Use of Funds	-762.86
Fees	-116.67

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	Balance
Fundraising	940.20
Other Sales	25.00
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Total For General	1,062.62

**Grade 6 Options**

Carryover From Last Year	700.73
Fees	1,260.00
	-----
Total For Grade 6 Options	1,960.73

**Grade 8 Farewell**

Carryover From Last Year	50.00
	-----
Total For Grade 8 Farewell	50.00

**Guitar Option**

Carryover From Last Year	201.68
Fees	720.00
Related Use of Funds	-21.93
	-----
Total For Guitar Option	899.75

**Jr. High Ski Trip**

Carryover From Last Year	2,736.43
Fees	24,893.00
Related Use of Funds	-11,572.67
	-----
Total For Jr. High Ski Trip	16,056.76

**Leadership Option**

Carryover From Last Year	1,466.16
Fees	6,055.00
Fundraising	534.65
Related Use of Funds	-6,848.55
	-----
Total For Leadership Option	1,207.26

**Library**

Carryover From Last Year	292.67
Fees	55.00
Fundraising	2,065.75
Related Use of Funds	-2,065.75
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Total For Library	347.67

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**OUR LADY OF ANGELS**Balance**Library & Tech User Fee**

Carryover From Last Year	15.00
Fees	1,372.50
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Total For Library & Tech User Fee	1,387.50

**Lock Rental**

Carryover From Last Year	1,660.00
Fees	1,100.00
	-----
Total For Lock Rental	2,760.00

**Milk & Canteen**

Fundraising	3,283.00
Related Use of Funds	-4,385.86
	-----
Total For Milk & Canteen	-1,102.86

**Missions**

Carryover From Last Year	4.00
	-----
Total For Missions	4.00

**Musical Theatre Option**

Carryover From Last Year	50.00
Fees	10,038.00
Related Use of Funds	-8,003.39
	-----
Total For Musical Theatre Option	2,084.61

**Ola Choir**

Fees	180.00
Related Use of Funds	-246.62
	-----
Total For Ola Choir	-66.62

**Ola Parent School Council**

Fees	914.50
Fundraising	4,820.00
Gifts and Donations	1,890.09
Other Sales	13,661.61
Related Use of Funds	-6,743.14
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Total For Ola Parent School Council	14,543.06

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**OUR LADY OF ANGELS**Balance**Ola Youth Group**

Fees	2,655.00
Gifts and Donations	1,000.00
Related Use of Funds	-1,357.38
	-----
Total For Ola Youth Group	2,297.62

**Outdoor Education Option**

Carryover From Last Year	4,037.89
Fees	6,100.00
	-----
Total For Outdoor Education Option	10,137.89

**Personal Fitness & Wellness Op**

Carryover From Last Year	2,346.59
Fees	2,010.00
Related Use of Funds	-223.52
	-----
Total For Personal Fitness & Wellness Op	4,133.07

**Photography Option**

Carryover From Last Year	566.39
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Total For Photography Option	566.39

**Sports Events**

Carryover From Last Year	2,534.22
Fees	6,439.00
Related Use of Funds	-6,407.71
	-----
Total For Sports Events	2,565.51

**Sports Program Option**

Carryover From Last Year	-1,334.22
Fees	95,739.50
Related Use of Funds	-77,497.57
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Total For Sports Program Option	16,907.71

**Student Agenda**

Carryover From Last Year	-25.24
Fees	1,325.00
Related Use of Funds	-1,016.46
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Total For Student Agenda	283.30

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**OUR LADY OF ANGELS**Balance**Student Council**

Carryover From Last Year	908.93
Fees	2,785.00
Related Use of Funds	-2,272.95
	-----
Total For Student Council	1,420.98

**Terry Fox Run**

Fundraising	824.25
Related Use of Funds	-824.25
	-----
Total For Terry Fox Run	0.00

**Video Game Design**

Carryover From Last Year	103.14
	-----
Total For Video Game Design	103.14

**Year Book**

Related Use of Funds	-3,501.10
	-----
Total For Year Book	-3,501.10

**Young Authors/Scientist**

Carryover From Last Year	100.00
Related Use of Funds	-360.00
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Total For Young Authors/Scientist	-260.00
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Total For OUR LADY OF ANGELS	108,038.73