

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - March 31, 2016

OUR LADY OF ANGELSBalance**Art Option**

Carryover From Last Year	1,776.51
Fees	2,430.00
Related Use of Funds	-1,048.51

Total For Art Option	3,158.00

Band Option

Carryover From Last Year	734.97
Fees	35.00

Total For Band Option	769.97

Design Studies Option

Carryover From Last Year	1,752.37
Fees	2,085.00
Related Use of Funds	-1,051.52

Total For Design Studies Option	2,785.85

Digital Media Technology Optio

Carryover From Last Year	50.00
Fees	2,390.00
Related Use of Funds	-920.48

Total For Digital Media Technology Optio	1,519.52

District Material Fees

Carryover From Last Year	5,955.98
Fees	16,617.00
Related Use of Funds	-14,654.28

Total For District Material Fees	7,918.70

Donations

Carryover From Last Year	313.11
Other Sales	5,000.00
Related Use of Funds	-3,733.80

Total For Donations	1,579.31

Drama Option

Carryover From Last Year	941.31
Fees	740.00

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	Balance
Related Use of Funds	-2,075.50

Total For Drama Option	-394.19

Field Trip

Carryover From Last Year	271.29
Fees	6,934.50
Related Use of Funds	-5,947.90

Total For Field Trip	1,257.89

Film Studies Option

Carryover From Last Year	291.00
Fees	1,090.00

Total For Film Studies Option	1,381.00

Food Bank

Carryover From Last Year	2,250.63
Gifts and Donations	-1,000.00
Related Use of Funds	-415.32

Total For Food Bank	835.31

Foods Option

Carryover From Last Year	2,692.04
Fees	3,227.50
Related Use of Funds	-2,506.19

Total For Foods Option	3,413.35

Forensics Option

Carryover From Last Year	713.54

Total For Forensics Option	713.54

French Option

Carryover From Last Year	1,005.78
Fees	690.00
Related Use of Funds	-781.81

Total For French Option	913.97

General

Carryover From Last Year	976.95
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	<u>Balance</u>
Discretionary Use of Funds	-762.86
Fees	-116.67
Fundraising	1,156.85
Other Sales	25.00

Total For General	1,279.27

Grade 6 Options

Carryover From Last Year	700.73
Fees	1,300.00

Total For Grade 6 Options	2,000.73

Grade 8 Farewell

Carryover From Last Year	50.00

Total For Grade 8 Farewell	50.00

Guitar Option

Carryover From Last Year	201.68
Fees	840.00
Related Use of Funds	-127.29

Total For Guitar Option	914.39

Jr. High Ski Trip

Carryover From Last Year	2,736.43
Fees	8,182.98
Related Use of Funds	-22,529.09

Total For Jr. High Ski Trip	-11,609.68

Leadership Option

Carryover From Last Year	1,466.16
Fees	5,940.00
Fundraising	534.65
Related Use of Funds	-2,597.69

Total For Leadership Option	5,343.12

Library

Carryover From Last Year	292.67
Fees	55.00
Fundraising	3,380.25
Related Use of Funds	-3,317.65

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Total For Library	410.27

Library & Tech User Fee

Carryover From Last Year	15.00
Fees	1,382.50

Total For Library & Tech User Fee	1,397.50

Lock Rental

Carryover From Last Year	1,660.00
Fees	1,090.00

Total For Lock Rental	2,750.00

Milk & Canteen

Fundraising	4,234.00
Related Use of Funds	-4,606.87

Total For Milk & Canteen	-372.87

Missions

Carryover From Last Year	4.00

Total For Missions	4.00

Musical Theatre Option

Carryover From Last Year	50.00
Fees	9,213.00
Related Use of Funds	-8,001.54

Total For Musical Theatre Option	1,261.46

Ola Choir

Fees	180.00
Related Use of Funds	-246.62

Total For Ola Choir	-66.62

Ola Parent School Council

Fees	980.75
Fundraising	6,417.69
Gifts and Donations	1,890.09
Other Sales	13,736.36
Related Use of Funds	-7,037.29

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	Balance
Total For Ola Parent School Council	15,987.60

Ola Youth Group

Fees	2,655.00
Gifts and Donations	1,000.00
Related Use of Funds	-828.13

Total For Ola Youth Group	2,826.87

Outdoor Education Option

Carryover From Last Year	4,037.89
Fees	5,700.00
Related Use of Funds	-123.02

Total For Outdoor Education Option	9,614.87

Personal Fitness & Wellness Op

Carryover From Last Year	2,346.59
Fees	1,890.00
Related Use of Funds	-1,257.91

Total For Personal Fitness & Wellness Op	2,978.68

Photography Option

Carryover From Last Year	566.39

Total For Photography Option	566.39

Sports Events

Carryover From Last Year	2,534.22
Fees	6,894.00
Related Use of Funds	-5,999.63

Total For Sports Events	3,428.59

Sports Program Option

Carryover From Last Year	-1,334.22
Fees	95,005.50
Related Use of Funds	-77,643.20

Total For Sports Program Option	16,028.08

Student Agenda

Carryover From Last Year	-25.24
Fees	1,345.00

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	Balance
Related Use of Funds	-1,016.46

Total For Student Agenda	303.30

Student Council

Carryover From Last Year	908.93
Fees	2,810.00
Related Use of Funds	-3,248.65

Total For Student Council	470.28

Terry Fox Run

Fundraising	824.25
Related Use of Funds	-824.25

Total For Terry Fox Run	0.00

Video Game Design

Carryover From Last Year	103.14

Total For Video Game Design	103.14

Year Book

Related Use of Funds	-3,501.10

Total For Year Book	-3,501.10

Young Authors/Scientist

Carryover From Last Year	100.00
Related Use of Funds	-360.00

Total For Young Authors/Scientist	-260.00

Total For OUR LADY OF ANGELS	77,760.49