

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELSBalance**Art Option**

Carryover From Last Year	1,776.51
Fees	3,000.00
Related Use of Funds	-1,933.21

Total For Art Option	2,843.30

Band Option

Carryover From Last Year	734.97
Fees	35.00
Related Use of Funds	-745.03

Total For Band Option	24.94

Design Studies Option

Carryover From Last Year	1,752.37
Fees	2,550.00
Related Use of Funds	-1,051.52

Total For Design Studies Option	3,250.85

Digital Media Technology Optio

Carryover From Last Year	50.00
Fees	2,750.00
Related Use of Funds	-2,739.14

Total For Digital Media Technology Optio	60.86

District Material Fees

Carryover From Last Year	5,955.98
Fees	18,037.00
Related Use of Funds	-23,228.74

Total For District Material Fees	764.24

Donations

Carryover From Last Year	313.11
Gifts and Donations	258.00
Other Sales	5,000.00
Related Use of Funds	-5,171.44

Total For Donations	399.67

Drama Option

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELS

	Balance
Carryover From Last Year	941.31
Fees	960.00
Related Use of Funds	-228.26

Total For Drama Option	1,673.05

Field Trip

Carryover From Last Year	271.29
Fees	7,639.75
Related Use of Funds	-8,052.50

Total For Field Trip	-141.46

Film Studies Option

Carryover From Last Year	291.00
Fees	1,380.00
Related Use of Funds	-883.75

Total For Film Studies Option	787.25

Food Bank

Carryover From Last Year	2,250.63
Gifts and Donations	-1,000.00
Related Use of Funds	-581.83

Total For Food Bank	668.80

Foods Option

Carryover From Last Year	2,692.04
Fees	3,670.00
Related Use of Funds	-4,330.82

Total For Foods Option	2,031.22

Forensics Option

Carryover From Last Year	713.54

Total For Forensics Option	713.54

French Option

Carryover From Last Year	1,005.78
Fees	1,068.95
Related Use of Funds	-781.81

Total For French Option	1,292.92

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELS

	<u>Balance</u>
General	
Carryover From Last Year	976.95
Discretionary Use of Funds	-762.86
Fees	-116.67
Fundraising	1,440.52
Other Sales	1,493.06

Total For General	3,031.00
 Grade 6 Options	
Carryover From Last Year	700.73
Fees	1,380.00
Related Use of Funds	-1,907.88

Total For Grade 6 Options	172.85
 Grade 8 Farewell	
Carryover From Last Year	50.00

Total For Grade 8 Farewell	50.00
 Guitar Option	
Carryover From Last Year	201.68
Fees	1,020.00
Related Use of Funds	-533.69

Total For Guitar Option	687.99
 Jr. High Ski Trip	
Carryover From Last Year	2,736.43
Fees	24,219.98
Related Use of Funds	-22,529.09

Total For Jr. High Ski Trip	4,427.32
 Leadership Option	
Carryover From Last Year	1,466.16
Fees	6,850.00
Fundraising	2,863.80
Related Use of Funds	-9,803.59

Total For Leadership Option	1,376.37
 Library	
Carryover From Last Year	292.67

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELS

	Balance
Fees	55.00
Fundraising	3,380.25
Related Use of Funds	-3,317.65

Total For Library	410.27

Library & Tech User Fee

Carryover From Last Year	15.00
Fees	1,552.50

Total For Library & Tech User Fee	1,567.50

Lock Rental

Carryover From Last Year	1,660.00
Fees	1,215.00

Total For Lock Rental	2,875.00

Milk & Canteen

Fundraising	4,234.00
Related Use of Funds	-5,982.93

Total For Milk & Canteen	-1,748.93

Missions

Carryover From Last Year	4.00

Total For Missions	4.00

Musical Theatre Option

Carryover From Last Year	50.00
Fees	11,485.50
Other Sales	150.00
Related Use of Funds	-8,805.54

Total For Musical Theatre Option	2,879.96

Ola Choir

Fees	180.00
Other Sales	150.00
Related Use of Funds	-246.62

Total For Ola Choir	83.38

Ola Parent School Council

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELS

	Balance
Fees	16,191.59
Fundraising	11,870.20
Gifts and Donations	2,090.09
Other Sales	13,736.36
Related Use of Funds	-15,021.02

Total For Ola Parent School Council	28,867.22

Ola Youth Group

Fees	2,655.00
Gifts and Donations	1,000.00
Related Use of Funds	-1,799.06

Total For Ola Youth Group	1,855.94

Outdoor Education Option

Carryover From Last Year	4,037.89
Fees	7,050.00
Related Use of Funds	-2,970.93

Total For Outdoor Education Option	8,116.96

Personal Fitness & Wellness Op

Carryover From Last Year	2,346.59
Fees	2,280.00
Related Use of Funds	-1,257.91

Total For Personal Fitness & Wellness Op	3,368.68

Photography Option

Carryover From Last Year	566.39
Related Use of Funds	-546.84

Total For Photography Option	19.55

Sports Events

Carryover From Last Year	2,534.22
Fees	11,492.00
Related Use of Funds	-8,815.80

Total For Sports Events	5,210.42

Sports Program Option

Carryover From Last Year	-1,334.22
Fees	106,877.50
Related Use of Funds	-100,302.30

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - May 31, 2016

OUR LADY OF ANGELS

	<u>Balance</u> -----
Total For Sports Program Option	5,240.98
 Student Agenda	
Carryover From Last Year	-25.24
Fees	1,415.00
Related Use of Funds	-1,016.46

Total For Student Agenda	373.30
 Student Council	
Carryover From Last Year	908.93
Fees	3,125.00
Related Use of Funds	-3,514.35

Total For Student Council	519.58
 Terry Fox Run	
Fundraising	824.25
Related Use of Funds	-824.25

Total For Terry Fox Run	0.00
 Video Game Design	
Carryover From Last Year	103.14

Total For Video Game Design	103.14
 Year Book	
Related Use of Funds	-3,501.10

Total For Year Book	-3,501.10
 Young Authors/Scientist	
Carryover From Last Year	100.00
Related Use of Funds	-360.00

Total For Young Authors/Scientist	-260.00

Total For OUR LADY OF ANGELS	80,100.56