

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - June 30, 2016

OUR LADY OF ANGELSBalance

Art Option	
Carryover From Last Year	1,776.51
Fees	3,140.00
Related Use of Funds	-2,107.27

Total For Art Option	2,809.24

Band Option	
Carryover From Last Year	734.97
Fees	35.00
Related Use of Funds	-745.03

Total For Band Option	24.94

Design Studies Option	
Carryover From Last Year	1,752.37
Fees	2,610.00
Related Use of Funds	-1,051.52

Total For Design Studies Option	3,310.85

Digital Media Technology Optio	
Carryover From Last Year	50.00
Fees	2,910.00
Related Use of Funds	-2,739.14

Total For Digital Media Technology Optio	220.86

District Material Fees	
Carryover From Last Year	5,955.98
Fees	18,717.00
Related Use of Funds	-23,228.74

Total For District Material Fees	1,444.24

Donations	
Carryover From Last Year	313.11
Gifts and Donations	258.00
Other Sales	5,000.00
Related Use of Funds	-5,817.32

Total For Donations	-246.21

Drama Option

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Carryover From Last Year	941.31
Fees	1,683.00
Related Use of Funds	-1,003.26

Total For Drama Option	1,621.05

Field Trip

Carryover From Last Year	271.29
Fees	23,614.75
Related Use of Funds	-20,254.45

Total For Field Trip	3,631.59

Film Studies Option

Carryover From Last Year	291.00
Fees	1,440.00
Related Use of Funds	-883.75

Total For Film Studies Option	847.25

Food Bank

Carryover From Last Year	2,250.63
Gifts and Donations	-1,000.00
Related Use of Funds	-581.83

Total For Food Bank	668.80

Foods Option

Carryover From Last Year	2,692.04
Fees	3,780.00
Related Use of Funds	-5,854.60

Total For Foods Option	617.44

Forensics Option

Carryover From Last Year	713.54
Fees	40.00

Total For Forensics Option	753.54

French Option

Carryover From Last Year	1,005.78
Fees	1,098.95
Related Use of Funds	-1,309.55

Total For French Option	795.18

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Carryover From Last Year	976.95
Discretionary Use of Funds	-762.86
Fees	-116.67
Fundraising	1,440.52
Other Sales	1,675.29

Total For General	3,213.23

Grade 6 Options

Carryover From Last Year	700.73
Fees	1,400.00
Related Use of Funds	-1,907.88

Total For Grade 6 Options	192.85

Grade 8 Farewell

Carryover From Last Year	50.00
Fees	10.00
Related Use of Funds	-44.12

Total For Grade 8 Farewell	15.88

Guitar Option

Carryover From Last Year	201.68
Fees	1,140.00
Related Use of Funds	-533.69

Total For Guitar Option	807.99

Jr. High Ski Trip

Carryover From Last Year	2,736.43
Fees	24,219.98
Related Use of Funds	-22,711.85

Total For Jr. High Ski Trip	4,244.56

Leadership Option

Carryover From Last Year	1,466.16
Fees	7,000.00
Fundraising	2,863.80
Related Use of Funds	-10,127.54

Total For Leadership Option	1,202.42

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	<u>Balance</u>
Library	
Carryover From Last Year	292.67
Fees	55.00
Fundraising	3,380.25
Related Use of Funds	-3,317.65

Total For Library	410.27
Library & Tech User Fee	
Carryover From Last Year	15.00
Fees	1,597.50

Total For Library & Tech User Fee	1,612.50
Lock Rental	
Carryover From Last Year	1,660.00
Fees	1,255.00

Total For Lock Rental	2,915.00
Milk & Canteen	
Fundraising	5,818.00
Related Use of Funds	-6,354.05

Total For Milk & Canteen	-536.05
Missions	
Carryover From Last Year	4.00

Total For Missions	4.00
Musical Theatre Option	
Carryover From Last Year	50.00
Fees	14,669.50
Other Sales	174.00
Related Use of Funds	-14,738.55

Total For Musical Theatre Option	154.95
Ola Choir	
Fees	210.00
Other Sales	150.00
Related Use of Funds	-246.62

Total For Ola Choir	113.38

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OUR LADY OF ANGELSBalance**Ola Parent School Council**

Fees	16,191.59
Fundraising	11,870.20
Gifts and Donations	2,090.09
Other Sales	13,736.36
Related Use of Funds	-22,640.50

Total For Ola Parent School Council	21,247.74

Ola Youth Group

Fees	2,655.00
Gifts and Donations	1,000.00
Related Use of Funds	-1,803.12

Total For Ola Youth Group	1,851.88

Outdoor Education Option

Carryover From Last Year	4,037.89
Fees	7,320.00
Related Use of Funds	-8,780.82

Total For Outdoor Education Option	2,577.07

Personal Fitness & Wellness Op

Carryover From Last Year	2,346.59
Fees	2,400.00
Related Use of Funds	-1,802.86

Total For Personal Fitness & Wellness Op	2,943.73

Photography Option

Carryover From Last Year	566.39
Related Use of Funds	-546.84

Total For Photography Option	19.55

Sports Events

Carryover From Last Year	2,534.22
Fees	11,918.00
Related Use of Funds	-9,526.78

Total For Sports Events	4,925.44

Sports Program Option

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	Balance
Carryover From Last Year	-1,334.22
Fees	125,700.00
Related Use of Funds	-110,061.65

Total For Sports Program Option	14,304.13

Student Agenda

Carryover From Last Year	-25.24
Fees	1,435.00
Related Use of Funds	-1,016.46

Total For Student Agenda	393.30

Student Council

Carryover From Last Year	908.93
Fees	3,235.00
Related Use of Funds	-3,589.53

Total For Student Council	554.40

Terry Fox Run

Fundraising	824.25
Related Use of Funds	-824.25

Total For Terry Fox Run	0.00

Video Game Design

Carryover From Last Year	103.14
Fees	20.00

Total For Video Game Design	123.14

Year Book

Related Use of Funds	-3,501.10

Total For Year Book	-3,501.10

Young Authors/Scientist

Carryover From Last Year	100.00
Related Use of Funds	-360.00

Total For Young Authors/Scientist	-260.00

Total For OUR LADY OF ANGELS	76,029.03