

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2015 - August 31, 2016

OUR LADY OF ANGELSBalance**Art Option**

Carryover From Last Year	232.13
Fees	3,140.00
Related Use of Funds	-4,684.38

Total For Art Option	-1,312.25

Band Option

Carryover From Last Year	24.94
Fees	35.00
Related Use of Funds	-745.03

Total For Band Option	-685.09

Design Studies Option

Carryover From Last Year	193.35
Fees	2,610.00
Related Use of Funds	-4,169.02

Total For Design Studies Option	-1,365.67

Digital Media Technology Optio

Carryover From Last Year	220.86
Fees	2,910.00
Related Use of Funds	-2,739.14

Total For Digital Media Technology Optio	391.72

District Material Fees

Fees	18,867.00
Related Use of Funds	-24,822.98

Total For District Material Fees	-5,955.98

Donations

Carryover From Last Year	-246.21
Gifts and Donations	258.00
Other Sales	5,000.00
Related Use of Funds	-5,817.32

Total For Donations	-805.53

Drama Option

Carryover From Last Year	1,417.37
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	Balance
Fees	1,713.00
Related Use of Funds	-1,236.94

Total For Drama Option	1,893.43

Field Trip

Carryover From Last Year	846.73
Fees	23,732.75
Related Use of Funds	-23,157.31

Total For Field Trip	1,422.17

Film Studies Option

Carryover From Last Year	847.25
Fees	1,440.00
Related Use of Funds	-883.75

Total For Film Studies Option	1,403.50

Food Bank

Carryover From Last Year	668.80
Gifts and Donations	-1,000.00
Related Use of Funds	-581.83

Total For Food Bank	-913.03

Foods Option

Carryover From Last Year	289.96
Fees	3,820.00
Related Use of Funds	-6,222.08

Total For Foods Option	-2,112.12

Forensics Option

Carryover From Last Year	-147.47
Fees	40.00
Related Use of Funds	-901.01

Total For Forensics Option	-1,008.48

French Option

Carryover From Last Year	203.50
Fees	1,128.95
Related Use of Funds	-1,931.23

Total For French Option	-598.78

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Carryover From Last Year	3,213.23
Discretionary Use of Funds	-762.86
Fees	-116.67
Fundraising	1,440.52
Other Sales	1,675.29

Total For General	5,449.51

Grade 6 Options

Carryover From Last Year	183.02
Fees	1,440.00
Related Use of Funds	-1,957.71

Total For Grade 6 Options	-334.69

Grade 8 Farewell

Carryover From Last Year	15.88
Fees	10.00
Related Use of Funds	-44.12

Total For Grade 8 Farewell	-18.24

Guitar Option

Carryover From Last Year	807.99
Fees	1,140.00
Related Use of Funds	-533.69

Total For Guitar Option	1,414.30

Jr. High Ski Trip

Carryover From Last Year	3,666.88
Fees	24,219.98
Related Use of Funds	-23,289.53

Total For Jr. High Ski Trip	4,597.33

Leadership Option

Carryover From Last Year	477.93
Fees	7,150.00
Fundraising	2,863.80
Related Use of Funds	-11,002.03

Total For Leadership Option	-510.30

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	<u>Balance</u>
Library	
Carryover From Last Year	422.26
Fees	66.99
Fundraising	3,380.25
Related Use of Funds	-3,317.65

Total For Library	551.85
Library & Tech User Fee	
Carryover From Last Year	60.28
Fees	1,617.50
Related Use of Funds	-1,572.22

Total For Library & Tech User Fee	105.56
Lock Rental	
Carryover From Last Year	2,855.99
Fees	1,270.00
Related Use of Funds	-74.01

Total For Lock Rental	4,051.98
Milk & Canteen	
Carryover From Last Year	-536.05
Fundraising	5,818.00
Related Use of Funds	-6,354.05

Total For Milk & Canteen	-1,072.10
Missions	
Carryover From Last Year	4.00

Total For Missions	4.00
Musical Theatre Option	
Carryover From Last Year	-2,029.23
Fees	14,779.50
Other Sales	174.00
Related Use of Funds	-17,032.73

Total For Musical Theatre Option	-4,108.46
Ola Choir	
Carryover From Last Year	-11.94
Fees	210.00

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	Balance
Other Sales	150.00
Related Use of Funds	-371.94

Total For Ola Choir	-23.88

Ola Parent School Council

Carryover From Last Year	20,875.27
Fees	16,560.59
Fundraising	11,870.20
Gifts and Donations	2,090.09
Other Sales	13,736.36
Related Use of Funds	-23,381.97

Total For Ola Parent School Council	41,750.54

Ola Youth Group

Carryover From Last Year	175.95
Fees	2,655.00
Gifts and Donations	1,000.00
Related Use of Funds	-3,479.05

Total For Ola Youth Group	351.90

Outdoor Education Option

Carryover From Last Year	585.40
Fees	7,320.00
Related Use of Funds	-10,772.49

Total For Outdoor Education Option	-2,867.09

Personal Fitness & Wellness Op

Carryover From Last Year	1,783.16
Fees	2,400.00
Related Use of Funds	-2,963.43

Total For Personal Fitness & Wellness Op	1,219.73

Photography Option

Carryover From Last Year	19.55
Related Use of Funds	-546.84

Total For Photography Option	-527.29

Sports Events

Carryover From Last Year	3,552.34
Fees	11,918.00

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Related Use of Funds	-10,899.88

Total For Sports Events	4,570.46

Sports Program Option

Carryover From Last Year	749.13
Fees	112,145.00
Related Use of Funds	-110,061.65

Total For Sports Program Option	2,832.48

Student Agenda

Carryover From Last Year	423.30
Fees	1,465.00
Related Use of Funds	-1,016.46

Total For Student Agenda	871.84

Student Council

Carryover From Last Year	253.05
Fees	3,270.00
Related Use of Funds	-3,925.88

Total For Student Council	-402.83

Terry Fox Run

Fundraising	824.25
Related Use of Funds	-824.25

Total For Terry Fox Run	0.00

Video Game Design

Carryover From Last Year	123.14
Fees	20.00

Total For Video Game Design	143.14

Year Book

Carryover From Last Year	-3,501.10
Related Use of Funds	-3,501.10

Total For Year Book	-7,002.20

Young Authors/Scientist

Carryover From Last Year	-260.00
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	<u>Balance</u>
Related Use of Funds	-360.00

Total For Young Authors/Scientist	-620.00

Total For OUR LADY OF ANGELS	40,781.43